

## INFORMATION

**AGENDA ITEM:** CLSA Statewide Data Base Program**GENERAL OVERALL PROGRAM UPDATES:**

**CURRENT STATUS:** The CLSA Statewide Data Base Program continues to support resource sharing throughout the State.

**2000/2001 subsidy and one-time grants**

At its June 2000 meeting the Board approved the allocation of 2000/01 funds for payment of CLSA Statewide Data Base annual subsidies in the amounts of \$65, \$500, and \$5,000, as recommended in the implementation plan.

The total amounts claimed in the three subsidy categories are:

	<b>1998/1999</b>		<b>1999/2000</b>		<b>2000/01</b>	
Public libraries qualified for \$65 subsidy	66	\$4,290	58	\$3,770	44	\$2,860
Public libraries qualified for \$500 subsidy	60	\$30,000	69	\$34,500	76	\$38,000
CLSA Systems qualified for \$5,000 subsidy	8	\$40,000	9	\$45,000	11	\$55,000
<b>Total subsidy claims:</b>	<b>134</b>	<b>\$74,290</b>	<b>136</b>	<b>\$83,270</b>	<b>131</b>	<b>\$96,860</b>

The Board further approved (June, 2000) that the remaining Statewide Data Base funds not required for annual subsidy reimbursement be used for targeted one-time grants of \$10,000 for retrospective conversion of the catalog records of California public libraries to machine readable form, so that those records can be made accessible for resource sharing. Three libraries submitted and qualified for conversion grants in the 2000/01 fiscal year.

A total of \$126,860 has been awarded for Statewide Data Base subsidies and retrospective conversion grants, leaving a balance of \$148,140 in the original \$275,000 allocation approved by the Board. At its November 2000 meeting the Board directed that Statewide Data Base funds remaining after payment of annual subsidy claims and retrospective conversion grants be used for targeted one-time matching grants to public libraries for enrichment or enhancement of catalog records. In January 2001, applications were mailed to Public Library Directors (see Exhibit A). For this Catalog Record Enrichment Project, the state will match,

dollar-for-dollar, local funding for the grant project up to \$10,000, for a total of \$20,000 for the grant project. The State Library will accept applications until March 15, 2001, provided funds are still available.

### **Contributions to OCLC**

Following early data collection efforts which led to the production of a microfiche catalog, the California Library Services Board selected OCLC in 1984 as a service utility to provide the CLSA Data Base online. Contributions of records and holdings are made to OCLC under a variety of contractual agreements with California public libraries. The number of holdings records at the end of each of the five previous quarters were:

December 1999	18,276,961
March 2000	18,455,749
June 2000	18,655,155
September 2000	18,795,529
December 2000	19,090,484

During the twelve months prior to the middle of December 2000, 813,523 holdings records were added to OCLC at an average of over 67,790 records per month. The latest holdings report from OCLC is attached as Exhibit B to this agenda item. (Note: It is organized by CLSA Cooperative System in alphabetical order by OCLC's code for each System, not by the spelling of the System name.)

### **RELATED ISSUES TO COME BEFORE THE BOARD IN THE FUTURE:**

1. Update on targeted one-time grant awards.
2. Update on OCLC California public library holdings.

Relevant Committee: Support Services  
Staff Liaison: Tom Andersen